

Avon Lake Public Library
Discovery begins here
2016 Annual Report

General Fund - Revenue

| | |
|---------------------------|--------------------|
| 75% - Operating levy | \$2,239,774 |
| 22% - Public Library Fund | \$659,998 |
| 3% - Miscellaneous | \$70,608 |
| | \$2,970,380 |

General Fund - Expenditures

| | |
|---------------------------------|--------------------|
| 68% · Salaries/Benefits | \$1,743,930 |
| 18% · Operations/Contracts/Dues | \$441,081 |
| 12% · Materials | \$312,182 |
| 1% · Technology/Capital | \$35,837 |
| 1% · Supplies | \$35,655 |
| Building Fund transfer | \$200,000 |
| | \$2,768,685 |

Building Fund - Expenditures **\$91,618**

2016 Highlights

- The Library circulated just under 549,000 items; presented 622 programs with attendance of just under 16,000; and was visited over 260,000 times. Visits to DiscoveryWorks exceeded 32,500.
- In March, the community approved a renewal of the Library's 2.8 mil operating levy by 74 percent of the vote. Thank you!
- In May, the Trustees approved a new strategic plan for the Library, 2016 – 2019. Also that month, the Library's Story Book Trail in Kopf Family Reservation was recognized as the community's 2015 "Project of the Year."
- With a matching federal grant from the State Library of Ohio and as part of an Eagle Scout project, the Children's department prepared an outside bay and planted a vegetable garden as part of summer reading. The Children's Garden Club, with 50 members, tended the garden, giving most of the nutritious produce to Community Resource Services for its clients. The flavorful **red radish** was the children's favorite! ❤️

32649 Electric Blvd • Avon Lake, Ohio 44012 • 440.933.8128 • www.alpl.org
Find us on Facebook, Pinterest & Twitter
Download our app ~ alpl.boopsie.com

The mission of Avon Lake Public Library is to connect the community to the world of knowledge, information, entertainment and experience through life-long learning.