

Avon Lake Public Library
Discovery begins here
2015 Annual Report

General Fund - Revenue

| | |
|---------------------------|--------------------|
| 75% - Operating levy | \$2,233,525 |
| 22% - Public Library Fund | \$664,027 |
| 3% - Miscellaneous | \$93,183 |
| | \$2,990,735 |

General Fund - Expenditures

| | |
|-------------------------------------|--------------------|
| 70% - Salaries Benefits | \$1,808,089 |
| 16% - Operations Contracts Dues | \$410,359 |
| 12% - Materials | \$299,116 |
| 1.5% - Technology Capital | \$53,045 |
| 0.5% - Supplies | \$27,671 |
| Building Fund transfer | \$175,000 |
| | \$2,735,692 |

Building Fund - Expenditures **\$515,008**

2015 Highlights

- The Library circulated just under 558,000 items; presented 528 programs with attendance of just under 14,000; and was visited over 254,000 times. Visits to DiscoveryWorks exceeded 33,600.
- Begun in November 2014, the Library's main floor renovation was completed in May 2015. At the end of that month, the new local history room was dedicated in honor of Marybelle Arnold as the *Marybelle Arnold North Coast History Room*. Mrs. Arnold and members of her family attended the dedication.
- The Library purchased artwork by the late David Jansheski, a printmaker with an international reputation, who grew up in Avon Lake. Two of his stunning, oversized [tulip prints](#) were framed and hung in the Adult Fiction area. ★
- At the end of the year, the Library resumed printing and mailing hard copies of its thrice-annual program booklet to all Avon Lake households. The booklet had gone through a complete re-design by the Library's new Graphics/Web Designer.

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The mission of Avon Lake Public Library is to connect the community to the world of knowledge, information, entertainment and experience through life-long learning.